For every \$100 in our \$443m budget, we're investing

\$19 Upgrading local infrastructure



- Town centres and villages
- Buildings, amenities, surf clubs and wharves
- Parks, playgrounds, sports facilities, walking trails, aquatic centres and rockpools
- Streets, carparks, footpaths and cycleways
- Stormwater, waste facilities and coastal protection
- Arts, creative and library spaces
- Better accessibility, safety and public wifi

\$16 Managing waste and cleaning



- New domestic waste management service
- Minimising waste and single-use plastics
- Public places, streets, beaches and graffiti

\$11 Maintaining buildings & aquatic centres



- Surf clubs, aquatic and recreational centres
- Managing amenities, Council and community buildings and cemeteries
- Tourism assets

Delivering community & library services



\$10

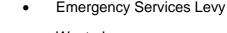
- Libraries and programs, online and home services
- Community centres, programs and grants
- Arts. creative and theatre/performance spaces
- Childcare centres, vacation care and family day care

\$9 Providing parks, recreation & Lifeguards



- Sportsfields. courts and open spaces. sports club buildings and grants
- Brookvale Oval
- · Golf, skate and BMX venues
- Parks, playgrounds and walking trails
- Beach Lifeguards and rockpools
- Street trees and tree permits

NSW Government levies & street lighting



- Waste Levy
- Planning Levy
- Valuation fees

\$9 Managing roads & transport



- Local roads, traffic, bus stops and parking areas
- Wharves, jetties and tidal pools
- New footpaths, cycleways and bike facilities
- Transport planning and road safety education

\$7 Protecting the environment & climate change



Catchments, stormwater, floodplains, lagoons and coast

Bushland, biodiversity and fire risks

- Sustainability programs and education
- Climate change adaptation and mitigation

\$3 Kimbriki Resource Recovery Centre



\$4

- Waste management and recycling
- Education via EcoHouse and Garden
- Buy Back Centre

\$3 Providing events, engagement & economic development



- Events. festivals and citizenship
- Manly Visitor Information Centre
- Community engagement and communications
- Placemaking and place activation
- Economic development and business support

\$7 Planning, development & compliance



- Safeguarding public health, safety, parking and environment from risks and overuse
- Planning for land use, housing, strategic centres and places
- Town planning to protect environment and heritage
- Assessing development applications

Ensuring good governance



\$2

- Good governance
- Integrity and complaints
- Support Mayor, Councillors, committees and reference groups
- Business assurance

To learn more about our draft Delivery Program 2022-2026 and Budget 2022/23, visit our website.